

Sumter County Tax Collector

Budget 2017-18

	2014-15 Budget	2014-15 Actual Expenditures	2015-16 Budget	2015-16 Actual Expenditures	2016-17 Budget	2016-17 Actual Expenditures	2017-18 Budget
Personnel Services	\$ 1,535,495	\$ 1,508,372	\$ 1,523,738	\$ 1,405,203	\$ 1,577,908	\$ 1,498,443	\$ 1,721,266
Operating Expense	\$ 410,171	\$ 370,258	\$ 425,163	\$ 437,144	\$ 463,424	\$ 451,166	\$ 522,595
Capital Outlay							
Total Expenditures	\$ 1,945,666	\$ 1,878,630	\$ 1,948,901	\$ 1,842,347	\$ 2,041,332	\$ 1,949,609	\$ 2,243,861