

Department Fund Line Item Detail Proforma

Sumter County

Fiscal Year 2012

	FY 2010 Actual	FY 2011 Adopted	FY 2011 Amended	FY 2012 Adopted	Percentage Incr/Decr
001 GENERAL FUND					
020 Tax Collector Expenditures					
001-020-581 9105 TR TAX COLLECTOR	1,754,941	1,805,485	1,805,485	1,849,736	2%
	1,754,941	1,805,485	1,805,485	1,849,736	2%
Fund Total Revenue:	0	0	0	0	0%
Fund Total Expenditure:	1,754,941	1,805,485	1,805,485	1,849,736	2%
Fund Balance:	-1,754,941	-1,805,485	-1,805,485	-1,849,736	2%
Total Revenues:	0	0	0	0	0%
Total Expenditures:	1,754,941	1,805,485	1,805,485	1,849,736	2%
Fund Balance:	-1,754,941	-1,805,485	-1,805,485	-1,849,736	2%