

Sumter County Tax Collector

Budget 2018-19

	2015-16	2015-16	2016-17	2016-17	2017-18	2017-18	2018-19
	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget	Actual Expenditures	Budget
Personnel Services	\$ 1,523,738	\$ 1,405,203	\$ 1,577,908	\$ 1,498,443	\$ 1,721,266	\$ 1,584,375	\$ 1,804,718
Operating Expense	\$ 425,163	\$ 437,144	\$ 463,424	\$ 451,166	\$ 522,595	\$ 574,250	\$ 533,203
Capital Outlay							
Total Expenditures	\$ 1,948,901	\$ 1,842,347	\$ 2,041,332	\$ 1,949,609	\$ 2,243,861	\$ 2,158,625	\$ 2,337,921