

### Sumter County Tax Collector

#### Budget 2020-21

	2017-18 Budget	2017-18 Actual Expenditures	2018-19 Budget	2018-19 Actual Expenditures	2019-20 Budget	2019-20 Actual Expenditures	2020-21 Budget
Personnel Services	\$ 1,721,266	\$ 1,584,375	\$ 1,804,718	\$ 1,549,866	\$ 1,733,889	\$1,596,309	\$1,793,790
Operating Expense	\$ 522,595	\$ 574,250	\$ 533,203	\$ 614,833	\$ 615,701	\$607,716	\$625,398
Capital Outlay							
<b>Total Expenditures</b>	<b>\$ 2,243,861</b>	<b>\$ 2,158,625</b>	<b>\$ 2,337,921</b>	<b>\$ 2,164,699</b>	<b>\$ 2,349,590</b>	<b>\$2,204,025</b>	<b>\$2,419,188</b>