

Sumter County Tax Collector

Budget 2022-23

	2019-20 Budget	2019-20 Actual Expenditures	2020-21 Budget	2020-21 Actual Expenditures	2021-22 Budget	2021-22 Actual Expenditures	2022-23 Budget
Personnel Services	\$ 1,733,889	\$1,596,309	\$1,796,463	\$ 1,601,925	\$ 1,788,972	\$ 1,789,217	\$ 2,194,050
Operating Expense	\$ 615,701	\$607,716	\$625,398	\$ 698,226	\$ 721,078	\$ 596,336	\$ 739,579
Capital Outlay							
FTE		34		35		34	38
Total Expenditures	\$ 2,349,590	\$2,204,025	\$2,421,861	\$ 2,300,151	2,510,050	\$ 2,385,553	\$ 2,933,629