

Sumter County Tax Collector

Budget 2025-26

	2022-23 Budget	2022-23 Actual Expenditures	2023-24 Budget	2023-24 Actual Expenditures	2024-25 Budget	2024-25 Actual Expenditures	2025-26 Budget
Personnel Services	\$ 2,194,050	\$ 2,076,785	\$ 2,582,203	\$ 2,440,996	\$ 2,872,186	\$ 2,587,231	\$ 3,086,737
Operating Expense	\$ 739,579	\$ 742,017	\$ 807,061	\$ 776,636	\$ 895,641	\$ 1,005,103	\$ 928,756
Capital Outlay							
Budget Amendment					\$78,163		
FTE	38		40		44		45
Total Expenditures	\$ 2,933,629	\$ 2,818,802	\$ 3,389,264	\$ 3,217,632	\$ 3,845,990	\$ 3,592,334	\$ 4,015,493